

Title I School Budget Plan

School Code:	319
Region:	1
Grades Served	K-5
Estimated Students	241

Mccall, Quannah ES
800 Carey Avenue
North Las Vegas, NV 89030 Phone: 702/799-7149

For implementation during the year:

2024-2025

Title I Allocation: \$137,370.00

1% Parent Involvement Set Aside: \$1,373.70

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/17/24, 2/15/24

Name	Position	Name	Position
Amanda K. Lush	Principal	Malissa Hosier	Parent
Merrick Murray	Assistant Principal	Edinia Santos	Parent
Willie Emerson	Strategist	Emily Rodriguez	Parent
Gianna Rodriguez	Counselor	Cathlynn Charles-Brown	Teacher
Afiba Nyann	Support Staff	Kandee Keller	Strategist
Tracy Barkhuff	Librarian	Jennifer Berardinelli	Social Worker
Alicia Fountain	Teacher		
LaToya Webb	Teacher		
Jennifer Zarate	Teacher		
Michael Gonzales	Art Teacher		
Christine Jackson	Resource Teacher		
Ralph Hodnett	Inclusion Teacher		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	1	staff	\$100,464.00	\$100,464.00	Class size reduction teacher will lower class sizes which will allow for more effective instruction and more time for the teacher to meet the specific needs of all students.	Goal 2: Al	2	Mathis, W. J. (20	1.B	1	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
										0	<input type="checkbox"/>	
Total Licensed Staffing:												\$100,464.00

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only		
										Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Paraprofessional Staffing:												\$0.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Extra duty - Licensed - Tutoring	80	hours	\$51.50	\$4,120.00	Tutoring will provide students in grades K-5 extra instruction in a small group setting to increase math and reading proficiency.	Goal 3: Al	2	Rothman, T., & H	1.B	1000	<input type="checkbox"/>	
Extra duty - Licensed - Professional Development	191	hours	\$51.50	\$9,837.16	Focused professional development hours for teachers to strengthen their ability to provide effective instruction and learning environment for students.	Goal 2: Al	3	Yoon, K. S., Dund	1.B, 2.B	2213	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Other Salaries:												\$13,957.16

Budget Narrative Summary

Materials, Technology, and Services											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Dues and Fees - Professional Development	10	staff	\$499.00	\$4,990.00	Get Your Teach On, January 18-20, 2025, Las Vegas, NV, Get Your Teach On Leadership and Content Development team creates an engaging and transformational educator professional development experience that aligns directly to the needs of schools and teachers across the country by helping educators develop consistent best instructional practices and processes from start to finish to accelerate student learning. These evidence and research based best practices, strategies, and techniques will directly impact overall educator effectiveness and student achievement and transform instruction and student learning.	Goal 2: Al	3	Yoon, K. S., Dunc	1.B, 2.B	2 2 1 3	<input type="checkbox"/>	
Books and Periodicals - Instruction	120	books	\$18.11	\$2,173.20	Every Girl Is A CEO books, for use K-5 in classroom activities.	Goal 4: Al	3	Kane, T., Owen,	1.B, 3.B	1 0 0 0	<input type="checkbox"/>	
Books and Periodicals - Instruction	60	sets	\$53.93	\$3,235.80	Help-Yourself Book Bins for classroom libraries, for student use during classroom activities and to promote reading growth.	Goal 3: Al	3	Kane, T., Owen,	1.B	1 0 0 0	<input type="checkbox"/>	
Books and Periodicals - Professional Development	140	books	\$21.00	\$2,940.00	Books for professional development of teachers to be used during book studies throughout the school year to increase teacher effectiveness and promote student academic growth.	Goal 2: Al	3	Yoon, K. S., Dunc	1.B, 2.B	2 2 1 3	<input type="checkbox"/>	
Technology Supplies - Instructional	290	headphones	\$4.93	\$1,429.70	Headphones - to be used by students during classroom activities and online assessments.	Goal 3: Al	3	Kane, T., Owen,	1.B	1 0 0 0	<input type="checkbox"/>	
Supplies / Materials - Instructional	71	games/centers	\$91.00	\$6,461.00	Academic games, learning centers, flash card sets, and like items to be used by students during classroom activities to increase engagement,	Goal 3: Al	3	Kane, T., Owen,	1.B	1 0 0 0	<input type="checkbox"/>	

Web Based Programs - Instruction	240	students	\$7.16	\$1,719.14	Pebble Go, Packed with informational articles, ready-made activities, and literacy supports for students of all abilities, it boosts engagement and fosters independent learning in core subject areas. PebbleGo provides a natural next step for students with articles all aligned to state and national standards with a familiar, yet age-appropriate, experience and supports.	Goal 3: AI	4	Magner, T., Soule State Standards	1.B	1 0 0 0	<input type="checkbox"/>
											<input type="checkbox"/>
											<input type="checkbox"/>
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											<input type="checkbox"/>
											<input type="checkbox"/>
Total Supplies, Equipment, and Services:										\$22,948.84	

Family Engagement Additional Funds

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function Revision #1	Revision 1 Only: Update, Delete or Create
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
										<input type="checkbox"/>	
Total Parent Involvement Additional Funds:										\$0.00	

Budget Narrative Summary

Parent Involvement - Set Aside											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Refreshments - PISA	3	events	\$114.41	\$343.42	Refreshments; provide basic comfort necessities during family trainings to encourage participation and to strengthen the home-school communication all in an effort to increase student achievement.	Goal 6: Al	4	Provide basic co	3.B	3 3 0 0	<input type="checkbox"/>	
Supplies/Materials - PISA	50	boxes	\$9.29	\$464.50	Flash Cards, for use during Parent Family Nights to encourage math skills practice at home.	Goal 6: Al	4	Dotterer, A. M.,	3.B	3 3 0 0	<input type="checkbox"/>	
Books - PISA	100	books	\$5.65	\$565.78	Assorted books, for use during Parent Family Nights to encourage reading skills practice at home.	Goal 6: Al	4	Dotterer, A. M.,	3.B	3 3 0 0	<input type="checkbox"/>	
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
										<input type="checkbox"/>		
Total Parent Involvement - Set Aside:											\$1,373.70	

Title I Budget Summary	
Total Allocation	\$ 137,370.00
Funds Designated	\$ 137,370.00
Remaining Balance	\$ -
PISA Allocation	\$ 1,373.70
Designated PISA Funds	\$ 1,373.70
Remaining PISA Balance	\$ 0.00

