

Title I School Budget Plan

School Code:	319
Region:	1
Grades Served	K-5
Estimated Students	215

Mccall, Quannah ES
800 Carey Avenue
North Las Vegas, NV 89030 Phone: 702/799-7149

For implementation during the year:

2023-2024

Title I Allocation: \$122,550.00

1% Parent Involvement Set Aside: \$1,225.50

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/25/23 and 2/21/23

Name	Position	Name	Position
Amanda Lush	Principal		
Katie Rankin	Assistant Principal		
Tracy Barkhuff	Licensed Staff Member		
Pamela Richardson	Licensed Staff Member		
Ana Garcia	Support Staff Member		
Syrena Caldwell	Parent		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Michelle McIntosh

Greg Kramer

V1

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)										Title I Use Only		Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision 1 Only: Update, Delete or Create		Title I Notes	Submitted Description
											Revision #1	Revision #2		
Class Size Reduction Teacher	1	staff	\$74,644.00	\$74,644.00	Class size reduction teacher will lower class sizes which will allow for more effective instruction and more time for the teacher to meet the specific needs of all students.	Goal 3: AI	2	Mathis, W. J. (2018)	1.B	1000	<input type="checkbox"/>	<input type="checkbox"/>	CSR1 Rose Baeza, 74,644 -	Mc Call Quannah Elementary School (002-234) ~ Class Size Reduction Teacher ~ Class size reduction teacher will lower class sizes which will allow for more effective instruction and more time for the teacher to meet the specific needs of all students.. Approx. 1 staff x \$74644 = \$74644, estimate used, actual costs not to exceed \$74644
											<input type="checkbox"/>	<input type="checkbox"/>		
											<input type="checkbox"/>	<input type="checkbox"/>		
											<input type="checkbox"/>	<input type="checkbox"/>		
											<input type="checkbox"/>	<input type="checkbox"/>		
											<input type="checkbox"/>	<input type="checkbox"/>		
											<input type="checkbox"/>	<input type="checkbox"/>		
											<input type="checkbox"/>	<input type="checkbox"/>		
Total Licensed Staffing:												\$74,644.00		

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)										Title I Use Only		Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision 1 Only: Update, Delete or Create		Title I Notes	Submitted Description
											Revision #1	Revision #2		
Instructional Assistant - 7 Hour - 9 Month	1	staff	\$39,568.00	\$39,568.00	IA will work with students in small groups of identified at risk students in ELA and Math to increase proficiency and close achievement gaps (Tier II and Tier III).	Goal 3: AI	2	Dietrichson, J., B.	1.B	1000	<input type="checkbox"/>	<input type="checkbox"/>	TBD	Mc Call Quannah Elementary School (002-234) ~ Instructional Assistant - 7 Hour - 9 Month ~ IA will work with students in small groups of identified at risk students in ELA and Math to increase proficiency and close achievement gaps (Tier II and Tier III). . Approx. 1 staff x \$39568 = \$39568, estimate used, actual costs not to exceed \$39568
											<input type="checkbox"/>	<input type="checkbox"/>		
											<input type="checkbox"/>	<input type="checkbox"/>		
											<input type="checkbox"/>	<input type="checkbox"/>		
											<input type="checkbox"/>	<input type="checkbox"/>		
											<input type="checkbox"/>	<input type="checkbox"/>		
											<input type="checkbox"/>	<input type="checkbox"/>		
											<input type="checkbox"/>	<input type="checkbox"/>		
Total Paraprofessional Staffing:												\$39,568.00		

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)										Title I Use Only		Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision 1 Only: Update, Delete or Create		Title I Notes	Submitted Description
											Revision #1	Revision #2		
											<input type="checkbox"/>	<input type="checkbox"/>		
											<input type="checkbox"/>	<input type="checkbox"/>		
											<input type="checkbox"/>	<input type="checkbox"/>		
											<input type="checkbox"/>	<input type="checkbox"/>		
											<input type="checkbox"/>	<input type="checkbox"/>		
Total Other Salaries:												\$0.00		

Title I Budget Summary		
Total Allocation		\$ 122,550.00
Funds Designated		\$ 122,550.00
Remaining Balance		\$ -
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PISA Allocation		\$ 1,225.50
Designated PISA Funds		\$ 1,225.50
Remaining PISA Balance		\$ -

Funds Designated	\$ 122,550.00
Remaining Balance	\$ -
PISA Allocation	\$ 1,225.50
Designated PISA Funds	\$ 1,225.50
Remaining PISA Balance	\$ -

Budget Narrative Summary

Parent Involvement - Set Aside										Title I Use Only		Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STTP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1 Only: Update, Delete or Create	Title I Notes	Submitted Description
Refreshments - PISA	4	events	\$76.56	\$306.24	Refreshments; provide basic comfort necessities during family trainings to encourage participation and to strengthen the home-school communication all in an effort to increase student achievement .	Goal 6: AI	4	Provide basic co	3.B		<input type="checkbox"/>		Mc Call Quannah Elementary School (002-234) ~ Refreshments - PISA ~ Refreshments; provide basic comfort necessities during family trainings to encourage participation and to strengthen the home-school communication all in an effort to increase student achievement .. Approx. 4 events x \$76.56 = \$306.24, estimate used, actual costs not to exceed \$306.24
Technology Supplies - PISA	4	units	\$111.80	\$447.21	Toners; needed for the photocopiers/printers that are printing the home/school communication documents in an effort to strengthen that relationship to get parents and families more involved which will lead to an increase in student achievement .	Goal 6: AI	2	Castro, M., Expd	3.B		<input type="checkbox"/>	Same toner - use last carts	Mc Call Quannah Elementary School (002-234) ~ Technology Supplies - PISA ~ Toners; needed for the photocopiers/printers that are printing the home/school communication documents in an effort to strengthen that relationship to get parents and families more involved which will lead to an increase in student achievement .. Approx. 4 units x \$111.8 = \$447.2, estimate used, actual costs not to exceed \$447.21
Supplies/Materials - PISA	68	reams	\$6.87	\$472.05	Paper, assorted colors; to print the home/school communication documents in an effort to strengthen that relationship to get parents and families more involved.	Goal 6: AI	2	Castro, M., Expd	3.B		<input type="checkbox"/>	Create assorted astro bright colors - Katie Rankin	Mc Call Quannah Elementary School (002-234) ~ Supplies/Materials - PISA ~ Paper, assorted colors; to print the home/school communication documents in an effort to strengthen that relationship to get parents and families more involved.. Approx. 68 reams x \$6.87 = \$467.16, estimate used, actual costs not to exceed \$472.05
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
											<input type="checkbox"/>		
Total Parent Involvement - Set Aside:												\$1,225.50	

Title I Budget Summary	
Total Allocation	\$ 122,550.00
Funds Designated	\$ 122,550.00
Remaining Balance	\$ -
PISA Allocation	\$ 1,225.50
Designated PISA Funds	\$ 1,225.50
Remaining PISA Balance	\$ -